

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2010-2011-Budget Release Order for an amount of Rs.62,50,000/-(Rupees Sixty Two lakhs and Fifty thousands only) towards 1<sup>st</sup> Quarter release of Plan schemes of District Offices ,to the Commissioner, Tribal Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

**G.O.Rt.No.2679**

**Dated:28-05-2010**

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.1) Department, dt.31-03-2010.
3. G.O.Ms.No.138, Finance (BG.I) Dept., dated 28-04-2010.
4. TWD.U.O.No.3596/T.W.Bud.1/2010, dt.24-5-2010

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ORDER:

In pursuance of the orders issued in the references 1<sup>st</sup> to 3<sup>rd</sup> read above, as requested by Tribal Welfare Dept, in the reference 4<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, AP, Hyderabad for an amount of Rs.62,50,000/- (Rupees Sixty Two lakhs and Fifty thousands only) towards 1<sup>st</sup> Quarter release of Plan Schemes of District Offices from the B.E. 2010-11 under the following Head of Account as detailed below:

**(PLAN)**

**(Rupees in thousands)**

Name of the Scheme	Head of account	B.E. provision 2010-11	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7
District Offices-Tribal Welfare	2225-02-MH-001-Direction and Administration-GH-11-NSP-S.H.(03)-District Offices-010-Salaries	1,57,94	39,49	DV Bill	Concerned Drawing Officer	
	110-111-TA	10,00	2,50			
	130-131-Service Postage, Telegram and Telephone charges.	16,00	4,00			
	130-132 Other Office Expenses.	12,00	3,00			
	130-133 Water and Electricity Charges.	16,50	4,12			
	<b>Total 130</b>	<b>44,50</b>	<b>11,12</b>			
	140-Rents, Rents&Taxes.	1,25	31			
	240-Petrol, Oil and Lubricants.	10,00	2,50			
	500-503 – Other Expenditure	10,00	2,50	DV Bill		
	510 Motor Vehicles	3,00	75			
	530-531- Other Expr.	13,31	3,33	L.O.C		
	<b>Total S.H. (03)</b>	<b>2,50,00</b>	<b>62,50</b>			

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.1/06 Finance (BG.1) Department, dt.25-11-2006.

((BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))

L.V.SUBRAHMANYAM  
PRICINPAL SECRETARY TO GOVERNMENT (FP)

To  
The Tribal Welfare Department, A.P.,Hyd.  
The Commissioner, Tribal Welfare, A.P. Hyd.  
The Director of Treasuries and Accounts, A.P., Hyd,  
The Director of Works & Accounts, A.P.,Hyd  
The Pay & Accounts Officer, Hyd.,  
The Accountant General, A.P., Hyd.,  
Copy to:The Finance (BG)/(Reins) Dept.,

//FORWARDED:: BY ORDER//

SECTION OFFICER